

## United Nations Development Programme



### United Nations Development Programme

Country: Republic of Serbia

#### 2020 Annual Work Plan

<b>Project Title:</b>	Preventing and Responding to COVID-19 in At-risk areas (the "Activities")
<b>UNDAF Outcome(s):</b>	By 2020, there are improved capacities to combat climate change and manage natural resources and communities are more resilient to the effects natural and man-made disasters
<b>Expected Output(s):</b> <i>(Those that will result from the project and extracted from the CPD)</i>	The National Disaster Risk Management System is implemented at central and local levels
<b>Implementing Partner:</b>	UNDP
<b>Responsible Parties:</b>	UNDP, Advertout

#### Brief Description

Considering the global shortage of supplies, there is a need to increase Serbia's ability to respond more rapidly to the second wave and build its resilience and self-reliance. The aim of the project is to source and deploy new and innovative solutions for supplying healthcare service providers and caregivers with personal protection equipment against COVID-19 and minimizing the risk of virus transmission among the general population, as well as to build local markets in Serbia by supporting local capacities for producing supplies needed for COVID-19 prevention and response over the medium-term, and to respond to other future outbreaks.

UNDP Serbia has launched a Challenge Call for corporate and social response to COVID-19. Out of 50 proposals received from the Research and Development sector, the 23 most innovative proposals have been shortlisted as they offer the most effective & innovative ways of producing or procuring products, technological solutions and new value chains for medical equipment and other items essential for COVID response. Project will be awarding grants to 4 out of 23 innovative solutions, while seeking to attract other donors to support the remaining projects on the list.

Atlas Award ID:	00126919
Project ID:	00121484
Start date:	August, 2020
End Date	July, 2021
Management Arrangements	DIM

AWP budget:	163,000 USD
Total resources required:	163,000 USD
Total allocated resources:	163,000 USD
USAID via UNICEF:	160,000 USD
UNDP (TRAC):	3,000 USD

Agreed by UNDP:

*Francine pickup*

20-Aug-2020

Francine Pickup  
Resident Representative

SIGNATURE

Date/Month/Year

**I. ANNUAL WORK PLAN****YEAR: 2020**

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	2020				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD	
Output New innovative technical and systemic solutions and business models related to response to COVID-19 crisis successfully implemented Baseline: 1. 0 2. 0 Indicators: 1. Number of new innovative technical and systemic solutions and/or business models related to response to COVID-19 crisis selected for co-financing 2. Number of direct and indirect beneficiaries affected by the Project Annual targets: 1. Up to 4 2. Direct: up to 10; Indirect: up to 10,000	Preparation and monitoring of Implementation of the most advanced projects					UNDP	USAID/UNICEF	71400-Contractual services – individuals	5,500.00	
						ADVERTOUT		72645 - Low Value Performance Based Grants	99,955.54	
						TBD		71600-Travel	30,044.46	
						UNDP		71600-Travel	500.00	
					X	X		UNDP	74500 - Miscellaneous	1,833.15
								UNDP	74200 – Visibility	1,500.00
								UNDP	72100 - Contractual Services – Companies	2,500.00
								UNDP	71300 - Local Consultants	2,000.00
Total programme:									143,833.15	
Direct Project Cost (3%)						UNDP	64300 – Staff		4,315.00	
GMS (8%)						ADVERTOUT	75100 – GMS		7,996.44	
GMS (8%)						UNDP	75100 – GMS		3,855.41	
<b>TOTAL BUDGET</b>									<b>160,000.00</b>	
Operating Expenses						UNDP	UNDP TRAC	70000 – Ops. Exps.	3,000.00	
<b>Grand Total</b>									<b>163,000.00</b>	

